

Monthly Progress Report for September, 2025: Rainfed Area Development (Project No 15)

S.No	Activity/Intervention	Physical Targets	Achievements	Work in Progress	Financial Target	Financial Achievement	Booked Expenditure/Bills in Treasury	Status of work/remarks
1.	Situational Analysis for mapping of natural resources	60 sites	Completed	---	70 Lakhs	---	----	Detailed Progress Report Submitted
2.	Seed Production	150 q	120q	--	30 Lakhs	--	5.00	Harvesting of rabi completed and Kharif sowing done for 2025-26
3.	Infrastructure development for R&D in rainfed areas	20	--	--	180 lakhs	--	105.00	Civil work in progress (Completed IFS Unit) and work in progress of center of excellence in rainfed agriculture
4.	Capacity Building of stakeholders in rainfed areas	10	8	8	10- Lakhs	--	5.00	Eight Capacity Building Programmes conducted for farmers and line department officials.
5.	Hiring of services	12	-	-	25 Lakhs	--	5.00	12 positions filled

Sd/

Dr.Z.A.Dar

PI, HADP Project No 15

Few Snippets of Work Done



